



MONTHLY REPORT

Report provided by
Carrie Fabel

MAY | UPDATES

PROGRAMS UPDATE

- Kickball
- Pickleball
- Gymnastics- very successful pre-registration numbers!
- Cornhole/Fall Fest
- Free day at SPRC in the works

FACILITIES UPDATE

- Security System and 4 new cameras, panic buttons, water sensor were installed. We are waiting on 2 more cameras to be installed on 5/21.
- Tolin update
 - New HVAC can be brought into existing building
 - Escalation letter. Cost will increase 13% this year, due to cost remaining the same since 2022. Contract negotiations have been requested.
- Phone line update- RingCentral will save 66% compared to Google, in the process of porting current phone numbers
- Ceiling gap has been sealed and walls washed to keep an eye on any leaks moving forward.
- All pool fountains are working again! Thank you, Rick!

OPERATIONS

- Workout equipment maintenance every other month would cost \$2,850 (it is currently \$1,900).
- PDF Remediation update- on track to be 100% ADA compliant by deadline. Thank you, Roz!
- Summer in the Park ad (see below)

TRAINING & SAFETY

- Lifeguard training May 23 and 24

FINANCIAL & GRANTS

- Bank transfer update- sign paperwork
- Summit Foundation- follow up visit on 5/5 went well
- Anschutz Family- \$10k operational programming support letter of inquiry was submitted, will hear back in 3-4 weeks

SPRING CLEANING

- Went well! Partitions, carpet/tile cleaning, grout

EXPANSION PROJECT | UPDATES



FUNDING

- Community Project Fund (Congressional)- application submitted on 4/18. \$1.5M for expansion. Expected to hear back in June.
- El Pomar possibility for flooring in gym, Foundation will discuss at next meeting (5/21)
- Anschutz LOI submitted- 10k for programming, expected to hear back in 3-4 weeks
- Dyer Public House- 3rd Thursday Fundraiser (5/15, 6/19, 7/17, 8/21), 20% of proceeds are donated to our Expansion Project! Good time to present renderings and survey to community. **Looking for volunteers.**
 - 5/15 was slow. We have several ideas
- SPRF is working on another version of the Community Outreach survey to better align with funding applications (see flyer/QR Code in attachments)

PROJECT PLANNING

- See timeline sent by Brian Duggan (on attachments page)
- Have had several contractors reach out to help/bid. Keeping a log of companies.
- RFP for Expansion will need to go out after design workshop

More detailed meeting notes are available upon request



Proposed Timeline | D2C Architecture

Scope:

Recreation Center Additions: Gym, Weight Room, Support Spaces, and Enhancements of Existing.

Structure will be Steel Building (PEMB)

Design/ Construction based on single phase construction

STEP 0 – COMPLETED

- Programming/ Visioning
- Concept Plan
- ROM Cost

Start when funding is secured

STEP 1 – 6 to 8 weeks [because of survey and Geotech]

- Survey
- Geotech Investigations
- Environmental Assessment (EA1)
- Developed Concept Design
- Civil Engineering
- Landscape Design
- Architectural Design
- MEP Engineering (Narratives only)
- Structural Design (Narratives only)
- Start Planning and Zoning Process
- Detailed Construction Cost Estimate

STEP 2 – 6 to 8 weeks

- Continue Planning and Zoning Process
- Developed Schematic Design
- Civil Engineering
- Landscape Design
- Architectural Design
- MEP Engineering
- Structural Design
- Bring on Construction Manager General Contractor (CMGC) or Detailed Construction Cost Estimate
- Project could be converted here at Schematics to full Design Build where D2C assists District to bring on Contractor
- Contractor would engage in Estimating and working toward a Guaranteed Maximum Price Bid (Estimate)
- Contractor will be able to engage the Steel Building Manufacturer's right away to help with Final Construction Documents

STEP- 3 – 4 weeks

- Finalize Planning
- Complete **Construction Documents**
- Civil Engineering
- Landscape Design
- Architectural Design
- MEP Engineering
- Structural Design

Proposed Timeline | D2C Architecture (continued)

STEP 4 – 6 weeks

- **Bidding**
- GC prepares GMP
- Design supports with answering questions provides Addenda
- Contractor Bids – 4 weeks
- Contracting – 2 weeks
- **Construction Contractor**
- Start Submittals and Ordering Materials

STEP 4 – 6 to 8 weeks [can overlap with STEP 4 Tasks]

- **Permitting**
- Architect Submits for Permits
- Revisions and Addenda Submitted

Start

STEP 5– 36 to 40 weeks

- **Construction**
- Site and Building Construction
- RFIs
- Submittal Review
- Additional Information (ASI)
- Review Pay Apps
- Review Change Orders
- Site Observation Trips

MOVE IN

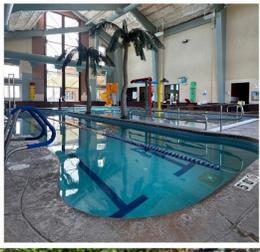
Additional Scope Services: Renderings, Presentations to Board, Furniture/ Equipment Selection

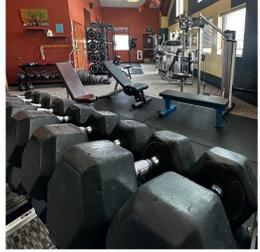


SOUTH PARK RECREATION CENTER
 1190 Bullet Rd.
 (719)836-0747
 southparkrec.org



WEIGHT ROOM – Squat racks, Machines
SWIMMING POOL – Lap lanes, Kid’s zone
CARDIO AREA – Treadmills, Spin bikes
FITNESS CLASSES – Drop ins welcome
SKATE PARK – Bowl, Street area
SHOWERS – Locker rooms






“Summer in the Park” Ad

**Expansion Flyer w/
 Survey QR Code**



EXPANSION PROJECT



THE FUTURE OF SPRC!



WANT TO GET INVOLVED?
 VOLUNTEER FOR OUR FOUNDATION
 DONATE
 SIGN UP FOR IN KIND OPPORTUNITY



WE WANT YOUR FEEDBACK!
 SCAN THE CODE TO FILL OUT OUR SURVEY

QUESTIONS?
 EMAIL:
 CARRIE@SOUTHPARKREC.ORG