



MONTHLY REPORT

Report provided by
Carrie Fabel



APRIL | UPDATES

PROGRAMS UPDATE

- Gymnastics
- Parents' Day/Night Out
- Cheerleading
- Volleyball
- Staff Appreciation
- Lifeguard Training

FACILITIES UPDATE

- Security System and new cameras will be installed as soon as parts arrive
- Asset Management meeting with Tolin on 4/17
 - HVAC unit needs to be replaced
- Mini Pitch

OPERATIONS

- Workout equipment maintenance tomorrow, 4/23. Waiting to get quote for every other month service

TRAINING & SAFETY

- Lifeguard training May 23 and 24
- Staff meeting May 9

FINANCIAL & GRANTS

- Q1 Financial Summary
- Bank transfer update- sign paperwork
- Summit Foundation- follow up visit scheduled with grant coordinator
- Congressional Funding- submitted 4/18

SPRING CLEANING

- Staff signed up to clean
- Roofer to fill gap
- Regrout
- Camera install
- Tolin maintenance

EXPANSION PROJECT | UPDATES



FUNDING

- Community Project Fund (Congressional)- application submitted on 4/18. \$1.5M for expansion
- El Pomar possibility for flooring in gym
- Dyer Public House- 3rd Thursday Fundraiser (5/15, 6/19, 7/17, 8/21), 20% of proceeds are donated to our Expansion Project! Good time to present renderings and survey to community. Any volunteers?
- SPRF is working on another version of the Community Outreach survey to better align with funding applications

PROJECT PLANNING

- Potential of a phased project
- Have had several contractors reach out to help/bid. Keeping a log of companies.

RESEARCH

- General Steel- see attached proposal for initial build package

More detailed meeting notes are available upon request



Proposed Services

3D RENDERINGS Yes X

A preliminary review of local, city, state and county zoning and code requirements to help accurately determine project costs, uncover special requirements, and clarify needs, as well as properly set up the design and functionality of your building(s) on the proposed property.

INITIALS

CONCEPTUAL DESIGN RENDERING Yes X

A full color 3 Dimensional computerized graphic showing building with door and window locations, exterior finish, roof style, and elevations along with parking and landscaping. An excellent presentation tool for committee/congregation members, partners, investors, HOA and building departments. This also provides a visual for building design and finishes to support the determination for building pricing and component pricing for Corporate Direct clients.

INITIALS

PRELIMINARY CONCEPTUAL FLOOR PLAN Yes X

An arrangement of rooms in the proposed building with a one-plane diagram of that arrangement with pre-engineered structural steel building considerations included. Plan includes two (2) design changes with costs for additional changes to be determined.

INITIALS

TOTAL PROJECT PRELIMINARY COST ESTIMATE Yes X

Review of total scope of your project and preliminary cost estimate for completion to include: preengineered steel building, exterior building components, foundation, site work, building erection, mechanical system, electrical system, plumbing allowances, interior build out, parking lot, and landscaping. Estimate will also include projected costs for architectural fees, engineering fees, and other permitting or construction management services. The preliminary estimate can be utilized by lending institutions, financial groups, and/or committees for project funding efforts and to determine total project budget assessments.*

INITIALS

TOTAL COST FOR PROPOSED SERVICES 10,500.00

Full Design with all \$10,500 given back as a form of credit towards the purchase of a general steel building at the end of the design.

NOTES

Carrie Fabel

CLIENT SIGNATURE

DATE

PRINTED NAME

*Design Services Group LLC (DSG) proposes to provide the intended services for the purpose of determining overall project feasibility. The preliminary estimate is not a detailed cost estimate and is not based upon actual contractor bids. DSG does not guarantee that contractor's bids or proposals will not vary from DSG's preliminary cost estimate. DSG will provide a hard copy of drawings or renderings (upon agreement). If client re-uses drawing data without DSG's written verification, such re-use will be at the sole risk of the client without risk to DSG.

