



# MONTHLY REPORT

Report provided by  
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## JANUARY | UPDATES

### PROGRAMS UPDATE

- Basketball
- Cheer
- Holiday Bazaar

### OPERATIONS

- New Front Desk Lead - Roz
- Searching for Lifeguard Lead
- New Facilities Manager is doing great - Rick

### TRAINING & SAFETY

- 3 new lifeguards started in mid-January
- In service staff Emergency Action Plan training on 1/29/25
- Updated Employee Handbook released on 1/26/25, Q&A at 1/29/25 staff meeting

### FINANCIAL & GRANTS

- BGV Gives grant- applied for \$5k for restroom remodel, awarded the full amount!
- Will be seeking mostly grant funding for Expansion Project

### MAINTENANCE & REPAIRS

- Chlorine feeder has been repaired
- Call tower donation contract has been signed. Waiting for the ground to thaw before it is moved.
- Ceiling started leaking again. Condensation is confirmed to be the cause. Roofer advised that fans be placed in the ceiling to dry it out. He will be here later in the week to inspect and recommend next steps.

# SALES REPORTS

## SALES

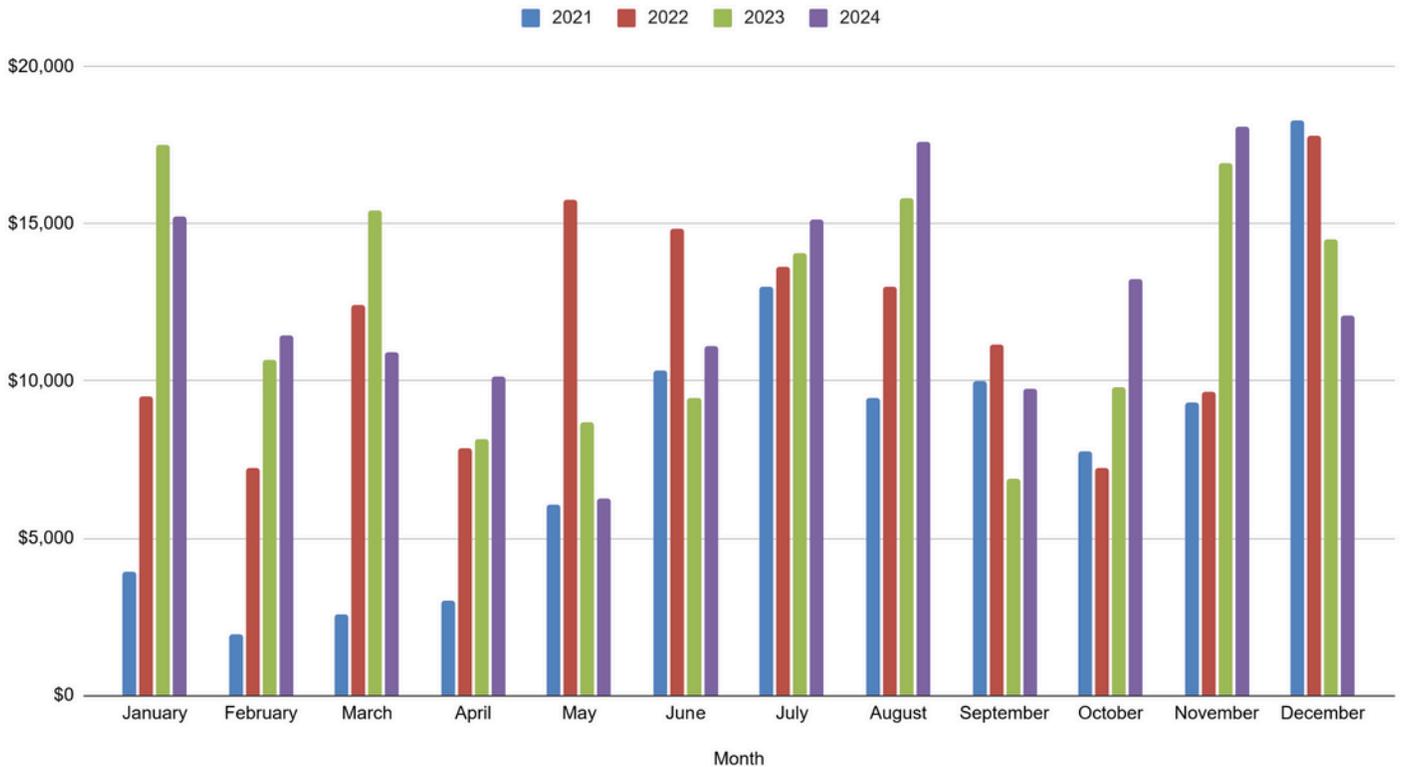
**REC DESK | DECEMBER 2024 SALES: \$1,2063.08**

**REC DESK | DECEMBER 2023 SALES: \$1,4512.16**

**REC DESK | JANUARY 2025 (TO DATE) SALES: \$1,3841.35**

**REC DESK | JANUARY 2024 SALES: \$1,5209.04**

## ANNUAL COMPARISONS



\*Please note that these sales reports only reflect what is sold through Rec Desk.

# EXPANSION PROJECT | UPDATES



## ARCHITECTURE

- Meeting with D2C on 1/16
  - Determined ideal layout (see below)
  - Address facility needs
  - Discuss rendering details (rendering will be ready by 2/15/25)
- Meeting with D2c on 1/27
  - Finalize details, layout and dimensions

## FUNDING

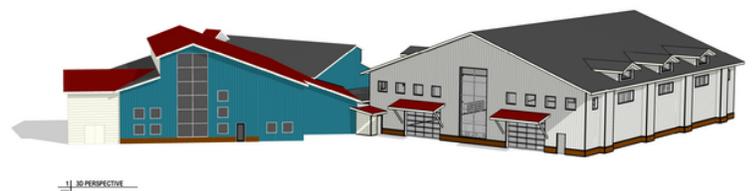
- Meeting with Tom Flanery, Town of Fairplay's Grant Coordinator
  - Discussed collaborating for project funding
  - Town is in need of an emergency shelter with generator, may be able to generate grant funding through this stream
  - Scheduled recurring monthly meetings
- Meeting with CEO of Community Resource Center set for next week
  - Will discuss potential funding sources and strategies
- Meetings scheduled with grant writers from Apex and Wheat Ridge Parks & Rec
  - Will discuss potential funding sources and strategies

## RESEARCH

- Toured Apex Center in Arvada
  - Met the Directors of Rec, Community and Marketing Services
    - Scheduled meeting to discuss potential funding sources and strategies
  - Gathered feedback regarding the facility, mostly the gymnasium (ie: likes, dislikes, industry advice, etc)
  - Gauged overall interest in different facility aspects from patrons.
- Toured Wheat Ridge Rec Center in Wheat Ridge
  - Met the Facility, Fitness and Aquatics Supervisors
  - Got the contact information of their grant coordinator
    - Scheduled meeting to discuss potential funding sources and strategies
  - Gathered feedback regarding the facility, mostly the gymnasium and aquatics area (ie: likes, dislikes, industry advice, etc)
  - Gauged overall interest in different facility aspects from patrons.
- Site visit debrief:
  - Funding is a challenge with both sites
  - Develop a 5 year asset preventative
  - Seniors were very active in walking and playing pickleball at that particular time of day



Floor Plan as of 1/27/25



Exterior Layout as of 1/27/25