



MONTHLY REPORT

Report provided by
Carrie Fabel

JUNE | UPDATES

PROGRAMS UPDATE

- Terri

FACILITIES UPDATE

- Security System installation is complete
- Tolin update
 - Contract has been negotiated through December 2027

OPERATIONS

- Free day was on 6/20- 10 kids, 16 adults and 3 seniors
- Summer daily pass sales have increased by 300%! (from 4/15-5/15 to 5/15-6/15)

TRAINING & SAFETY

- Lifeguard training, went well. Certified 4 new guards.
- Will have another LG training in mid August

FINANCIAL & GRANTS

- Bank transfer update- in progress
- Summit Foundation- waiting for confirmation of application status (capital)
- Anschutz Family- LOI was accepted and application will be submitted by 7/1 (operations)
- El Pomar - will be our next grant application (operations)

EXPANSION PROJECT | UPDATES



FUNDING

- Community Project Fund (Congressional)- did not receive approval but came very close (2nd place). Spoke with reps, got advice for next time and made some great contacts.
- Dyer Public House- 3rd Thursday Fundraiser (7/17, 8/21), 20% of proceeds are donated to our Expansion Project! **Looking for volunteers.**

PROJECT PLANNING

- Design workshop is next
- Look into Omnia Partners membership for discounted construction materials and help with the RFP process

More detailed meeting notes are available upon request

