



# MONTHLY REPORT

Report provided by  
Carrie Fabel

## FEBRUARY | UPDATES

### PROGRAMS UPDATE

- New Pilates class, Alicia
- New Mediation class, Jane
- New Ayurvedic Cleanse class, Megan
- ETE Swim Lessons
- Cross Country Ski, Betsy

### FACILITIES UPDATE

- Roof leak- seal up gaps, install door, keep fans in the ceiling
- Pool room heater resolved, actuator motor had to be replaced

### OPERATIONS

- New Swim Instructor, Sari
- Weight room mirrors- ordered, installation date TBD (covered by grant funds)
- Preacher bench- waiting for pick up in Littleton (covered by grant funds)

### TRAINING & SAFETY

- Lifeguard training on 2/28 and 3/1, five students are registered so far
- In service staff Emergency Action Plan training on 1/29/25, went well

### FINANCIAL & GRANTS

- Bank transfer update- beginning the process with Adelina and Tim
- Summit Foundation- grant application started on 2/17. Requesting 10k for a barrel sauna

### SPRING CLEANING

- May 5-13
  - regrout showers, install shower dividers, deep clean, carpet cleaning (5/12)
  - will sign up volunteers at next meeting

# SALES REPORTS



## SALES

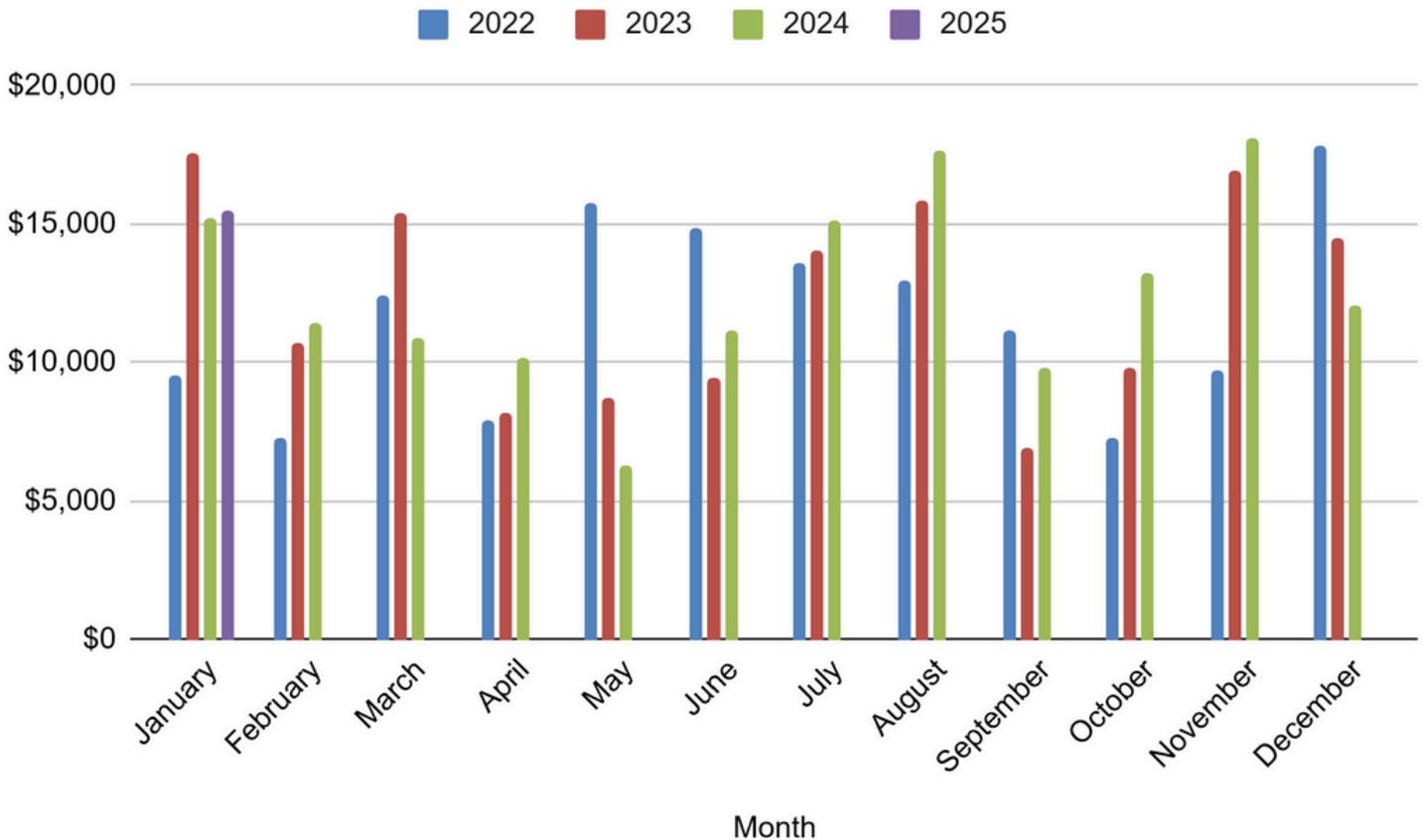
**REC DESK | JANUARY 2025 SALES: \$15,479.09**

**REC DESK | JANUARY 2024 SALES: \$15,209.04**

**REC DESK | FEBRUARY 2025 (TO DATE) SALES: \$5,083.03**

**REC DESK | FEBRUARY 2024 SALES: \$11,380.46**

## ANNUAL COMPARISONS



\*Please note that these sales reports only reflect what is sold through Rec Desk.

# EXPANSION PROJECT | UPDATES



## ARCHITECTURE

- Presented renderings at 20th Anniversary on 2/15/25

## FUNDING

- Strategic grant plan is in the works
- Monthly meetings with Tom Flanery, Town of Fairplay's Grant Coordinator
  - Collaborative tracking between District and Foundation
  - Scheduled recurring monthly meetings

## RESEARCH

- Community feedback (see data below)
- Communication from other Dist.
  - Wheat Ridge Parks & Rec.
    - Provided several grant funding resources and recommendations
  - Apex Parks & Rec
    - Provided several grant funding resources and recommendations
    - Apex has a very tight financial structure and budgeting process
- Community Resource Center CEO meeting
  - Involve community in decision making
  - Community asset mapping
- Project tracking
  - Utilize project management template

*\*More detailed meeting notes are available upon request\**

What do you like about the expansion rendering?	What changes would you make to the expansion rendering?
Love the Basketball/Pickleball court. Larger weight room is great.	Adding a sauna, steam room or hot tub. Rock climbing wall could be fun.
Rendering looks good. I like the track addition.	I really do enjoy a hot tub after my workout, so maybe an outdoor tub
The basketball court	none looks great
looks great	ADD A LAUNDROMAT for the community
	Seperate entrance to kitchen without disrupting classes
clean	sep. cardio room sep. Ab room No lpad workout room Tanning Booths
clean	no room for abs no ipad workout room no separate cardio room tanning booths
Everything =)	Add a gymnastics center
like the Basketball court for more Activities	Looks good.
Lots of space. More weightroom area.	More outdoor space.
	more of a dedicated court + shoe area inside dance studio
The expansion on the gym/weight area	Add a sauna room!
Basketball courts   big gym will bring so many more opportunities for sports and community	Rock wall in the future
Like the pickleball!! Like the multipurpose room idea and the larger weight room	None at this time.
The extra space, basketball and volleyball courts	more teen nights
Love it especially the courts and the walking trail.	outdoor hot tub

